



## Bellbrook Music Boosters

01Nov2021

6:15 pm

BHS Cafeteria

### Executive Board Meeting Minutes

**Call to Order:** 6:19 pm

**Roll Call:** Melanie Glover, Heather Newell, Kevin Hobbs, Larissa Scott, Rod Silva, Rachele Alban, Jon Selvaraj, Karen Beidelchies, Danielle Woeste, Phoebe Dickman, Andy Soloman, Barb Siler, Vice Principal Todd Whalen

- **Absent:** Jen Volmer
- **Special Guest:** Student Teacher Daniel Waugh

**Welcome:**

**Approval of the Executive Meeting Minutes, 11Oct2021:**

- Phoebe Dickman, 1<sup>st</sup> motion, Kevin Hobbs, 2<sup>nd</sup>, All Approved

**Old Business:**

- **Marching Band Send Off Dinner, 03Nov2021**
  - Rachele Alban has been coordinating a pasta themed dinner, but there has been a significant lack of volunteerism/participation on the Charms sign up list.
  - Rachele will send out another Charms communication tonight urgently requesting donations.
  - Vice Principal Whalen reserved the Home Economics Lab for us starting at 3 pm.
- **MSBA Championships Meal, 06Nov2021**
  - Due to the timing of our performance, providing a meal will not be feasible.
  - Each student will be given a snack bag, like we have done for most of the season.
- **Marching Band Banquet, 29Nov2021**
  - After the Send Off Dinner, we can begin to plan for the Banquet.
  - The primary issue with Banquet planning is lack of parental involvement/volunteerism, as well as the lack of a Social Committee.
  - As Communications Trustee, Rachele will send out further emails and social media posts to the general membership requesting input and involvement.
- **Poinsettia Sale**

- The Annual Berns Poinsettia and Porch Pot sale began on 22Oct2021 and runs through 12Nov2021.
- Pick up day will be on Saturday, 11Dec2021, at BMS, in a Drive Thru event.
- Brett Woeste to mobilize the Pit Crew to assist with a drive thru pick up event.

### **New Business**

- **Treasurer's Report -Appendix A**
  - We will be having a Zoom Budget meeting to discuss the Winter Budgets on 15Nov2021.
- **Board of Trustees' Report**
  - Report held until the General Membership meeting.
- **Officer's Report**
  - Report held until the General Membership meeting.
- **Director's Report**
  - Report held until the General Membership Meeting
  - Winter Invitational Update: we currently have 29 groups that have registered for the event thus far.
- **Administrator's Report**
  - Vice Principal Todd Whalen has nothing to add at this time.
- **Fundraising**
  - Report held until the General Membership meeting.
  - Karen Beidelchies, the 2022 Spring Flower Chair, announced that the sale will be held from 04Mar-18Mar2022.

**Adjourn:** 7:09 pm

- Jon Selvaraj, 1<sup>st</sup> motion, Phoebe Dickman, 2<sup>nd</sup>

### **APPENDIX A**

**Treasurer Report**  
**01Nov2021**  
**Page 1/6**

**BALANCES**

---

Checking        \$49,830.23  
Savings        \$64,521.82

**BOOSTER FUNDS OVERVIEW:**

---

Fiscal YTD Revenue:        \$ 27,888.53  
Fiscal YTD Expenses:        22,866.67  
Fiscal YTD Surplus/(Deficit): \$ 5,021.86

Monies Received from Donations/Fundraisers

#	Source	Amount
1	Sponsorships (Boeing, Buddy Rogers, BB Insurance)	\$ 600.00
2	Dine Ins (City BBQ)	137.00
3		
4		
5	Received \$85 for Send Off Dinner	

**TREASURER ACTIVITIES/NOTES/TO-DO'S**

---

1. Reimbursement for 2020-2021 Winter Guard expenses (Sheldon) – In Progress
2. Document Future Needs (Uniforms, Replacement of worn-out assets)
3. Draft of Treasurer's Playbook
4. Winter Guard & IPE Budgets

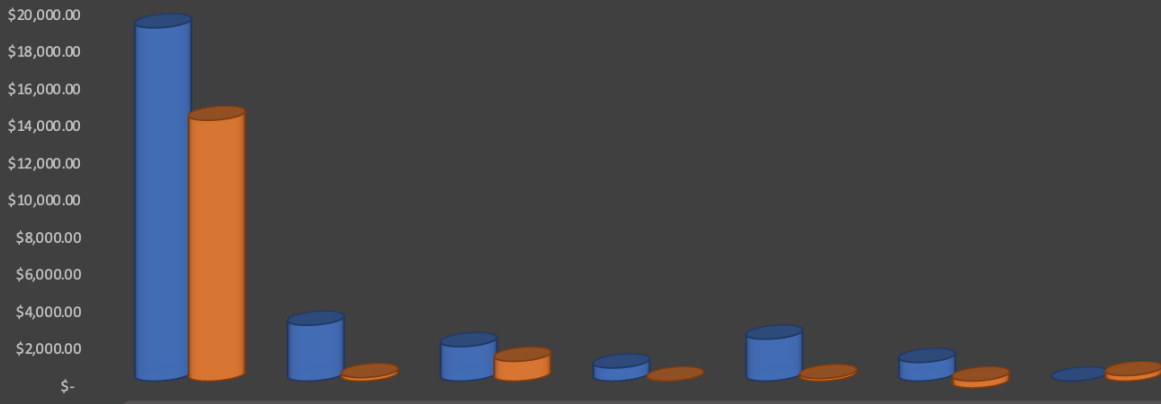
**GRAPHS**

---

**APPENDIX A**  
**Treasurer Report**  
**01Nov2021**  
**Page 2/6**

**2021-2022 Marching Band Budget vs. Actual**

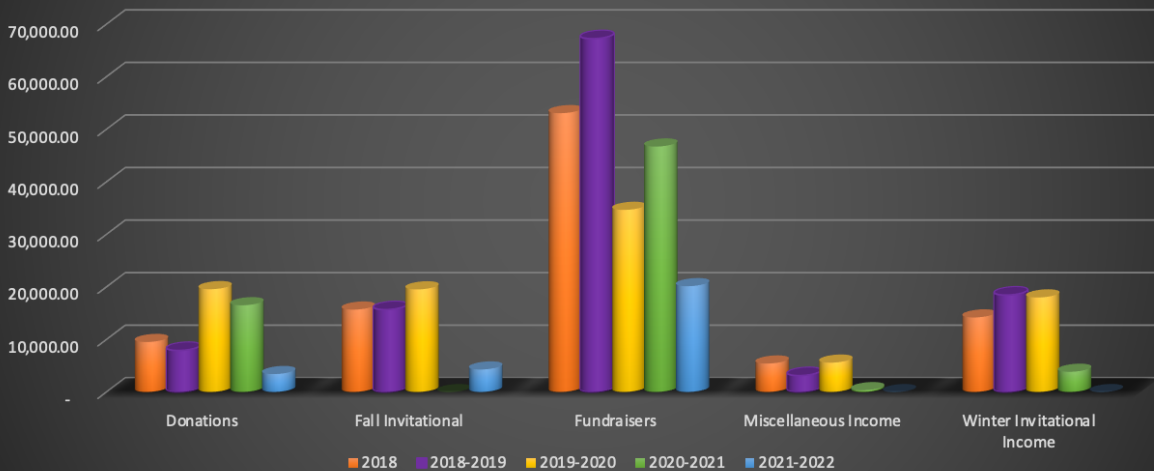
AS OF 10/31/2021



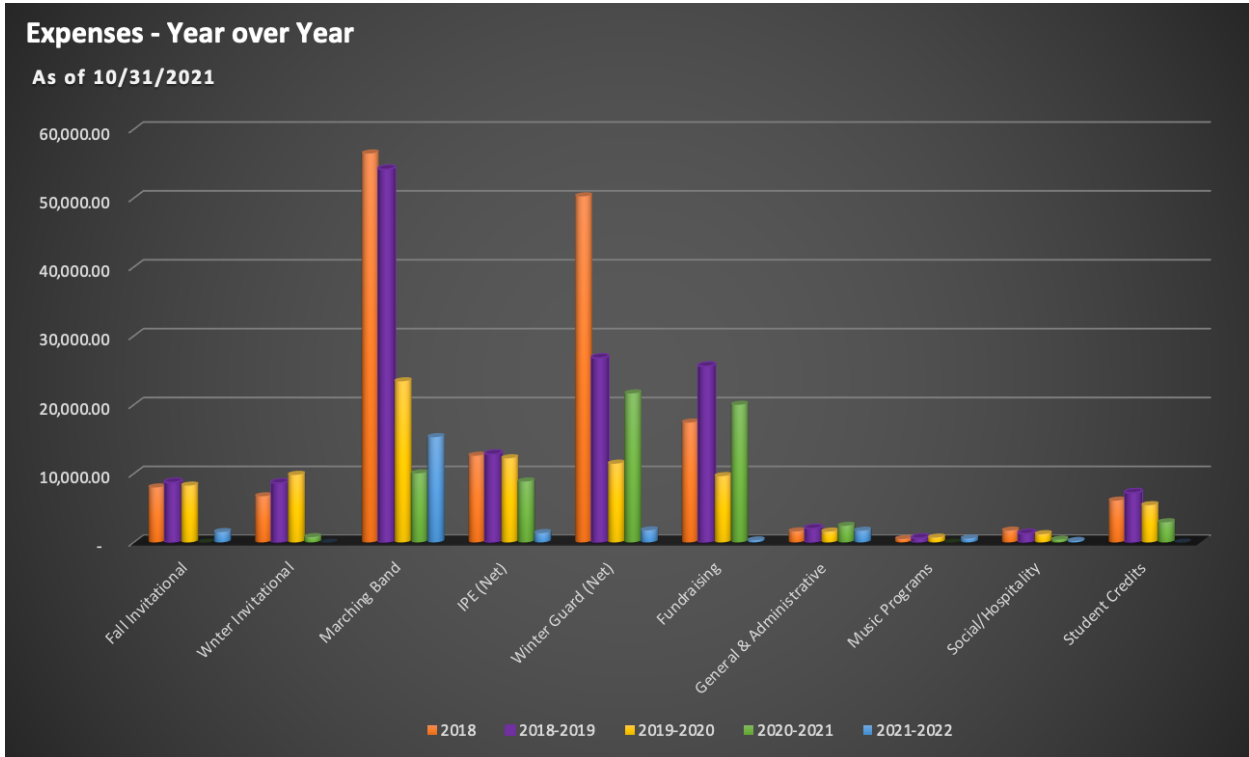
	Instructional Staff	Show Preparation Fees	Field Expenses	Participation/Entry Fees	Travel Expenses	Uniforms & Attire	Food Committee
Budget	\$19,000.00	\$3,000.00	\$1,850.00	\$700.00	\$2,250.00	\$1,000.00	\$-
Actual	\$14,025.00	\$180.59	\$1,057.12	\$-	\$128.42	\$(368.42)	\$288.88

**Income - Year over Year**

As of 10/31/2021

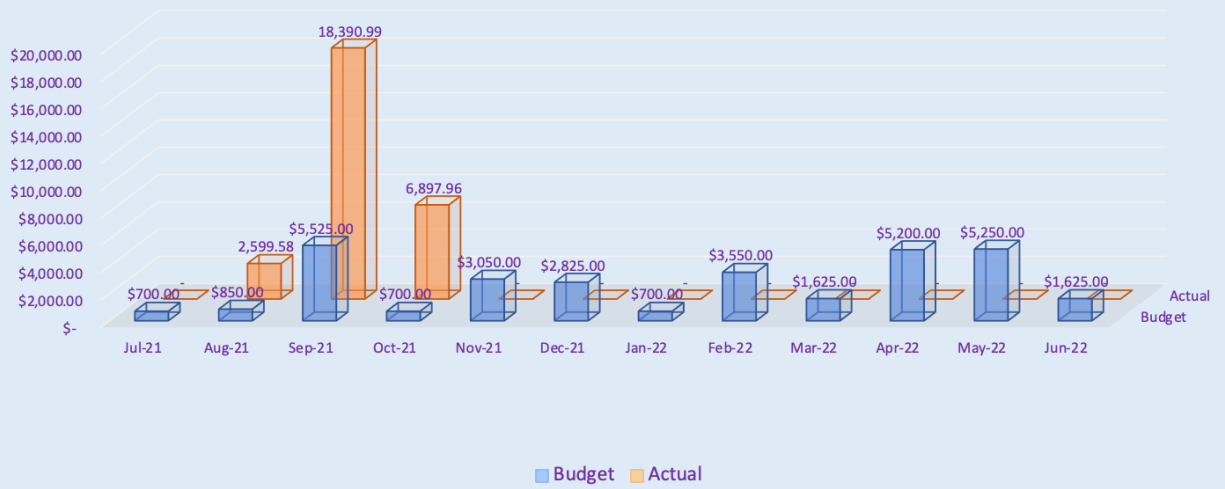


**APPENDIX A**  
**Treasurer Report**  
**01Nov2021**  
**Page 3/6**



### Income Month over Month

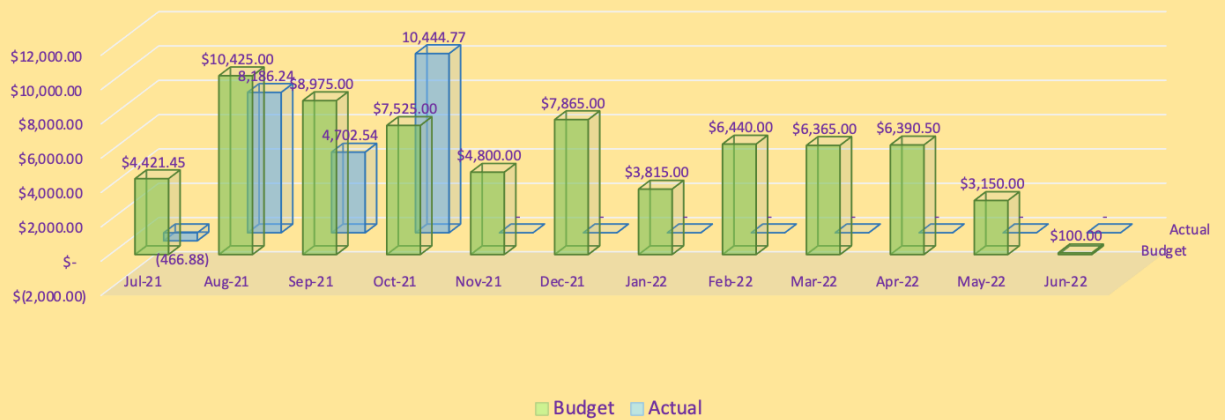
As of 10/31/2021



**APPENDIX A**  
**Treasurer Report**  
**01Nov2021**  
**Page 4/6**

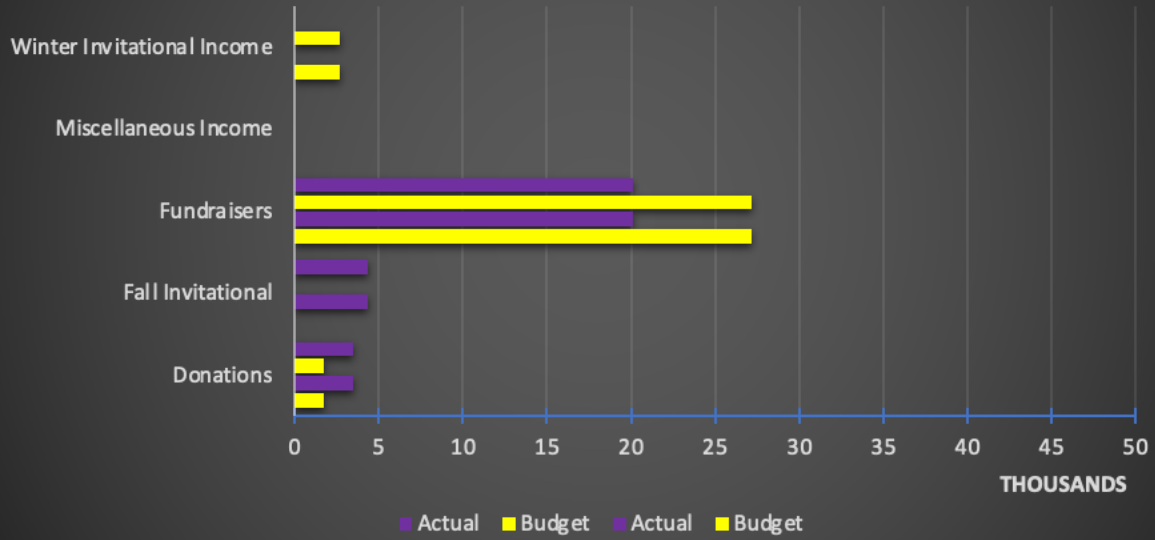
### Expenses Month over Month

As of 10/31/2021

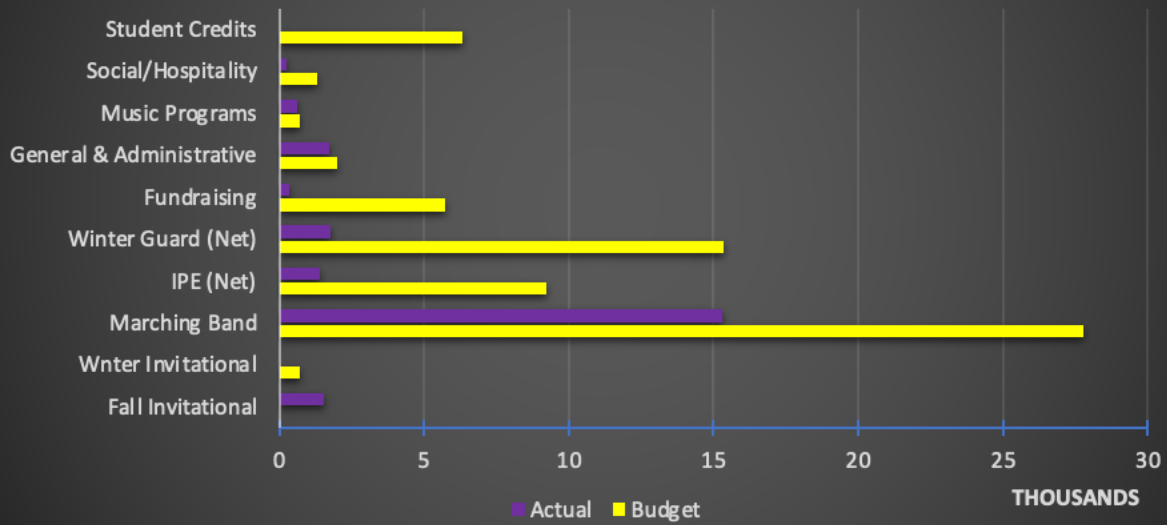


# 2021-2022 Income

As of 10/31/2021



## 2021-2022 Expenses As of 10/31/2021





# 2021-2022 Fundraisers

As of 10/31/2021

