



Bellbrook Music Boosters

11Oct2021

6:15 pm

BHS Cafeteria

Executive Board Meeting Minutes

Call to Order: 6:24 pm

- **Roll Call:** Melanie Glover, Heather Newell, Kevin Hobbs, Larissa Scott, Andy Soloman, Rod Silva, Rachele Alban, Jon Selvaraj, Karen Beildelchies, Danielle Woeste, Jen Volmer, Barb Siler
 - **Absent:** Rod Silva, Phoebe Dickman, Vice Principal Todd Whalen
 - **Special Guest:** Student Teacher Daniel Waugh

Welcome:

Approval of the Executive Meeting Minutes, 03Sept2021:

- Jen Volmer, 1st motion, Jon Selvaraj, 2nd, All Approved

Old Business:

- **Review of Tag Day #2**
 - Per Treasurer Kevin Hobbs, the combined net total for this year's Tag Days was an impressive \$9,426.01. These monies have been deposited into the Bellbrook Music Boosters General Fund.
- **Review of the Bellbrook Invitational**
 - Director Mr. Andy Soloman reports that the Clinic Style Invitational was a huge success. He states that Vandalia Butler, Northmont, and the Judges agreed.
 - The profit for the event is still unknown at this point.
 - Outstanding band registration fees: \$100 from Vandalia Butler and \$79 from Northmont.
 - There are still receipts for concessions still outstanding.
- **Decision on Connor Flanagan's request for a donation for his Eagle Scout Project**
 - After last month's Booster meetings, the Executive Board unanimously approved Eagle Scout Connor Flanagan's small monetary support request. His project: improving the Director's stand/scaffolding and installing a fence with a secured gate, is currently 95% complete.
- **Deciding on a 2022 Spring Flower Sale Vendor**

- The Executive Board has unanimously decided that we will partner with Foertmeyer & Sons Greenhouse for the 2022 Spring Flower Sale.
- Chair Karen Beidelchies is currently in talks with Choir Director Mrs. Blankenship regarding potentially partnering with the Choir for the Spring Flower Sale.

New Business

- **Treasurer's Report -Appendix A**
- **Board of Trustees' Report**
 - Trustee Chair Larissa Scott has nothing to report at this time.
- **Officer's Report**
 - President Melanie Glover has nothing to report at this time.
- **Director's Report -Appendix B**
 - **Charleston Wrap**
 - The fundraiser has begun, and materials have been distributed to the BHS students.
 - The Boosters will receive 60% of the profits, and the students will receive 40% of the profits in the form of student credits from their sales.
 - **Marching Band Send Off Dinner**
 - 03Nov2021 at 6:30 pm
 - Rachele Alban has agreed to be a Co-organizer of the dinner, which will be pasta themed.
 - **MSBA Championships Meal**
 - Based on scheduling, the Boosters would like to provide a lunch or dinner meal for the Marching Band for MSBA Championships at West Clermont. The timing and details of the meal are still in the planning stages.
 - **Marching Band Banquet**
 - 29Nov2021
 - The current plan is for the BMB to pay for each student's meal, while their families will be requested to pay for their meals.
 - **IPE registration for MEPA**
 - Mr. Soloman reports that he has registered IPE for MEPA. He will register for specific competitions on November 1st.
- **Administrator's Report**
 - Vice Principal Todd Whalen is not present at this time.
- **Fundraising**

▪ **2021 Berns Poinsettia & Porch Pot Sale**

- o Heather Newell will be Chairing the Annual Sale again this year.
- o Important Dates:
 - ❖ Sale: 22Oct – 12Nov2021
 - ❖ Pickup: 11Dec2021, 2-4 pm (tentative time) at the Bellbrook Middle School.

Adjourn: 7:20 pm

- Jon Selvaraj, 1st motion, Danielle Woeste, 2nd



BALANCES

Checking \$44,611.18
 Savings \$64,521.31

BOOSTER FUNDS OVERVIEW:

Fiscal YTD Revenue: \$ 25,818.57
 Fiscal YTD Expenses: 18,086.53
 Fiscal YTD Surplus/(Deficit): \$ 7,732.04

Monies Received from Donations/Fundraisers

#	Source	Amount
1	Sponsorships	\$ 1,675.00
2	Fall Invitational (4,618 – 1,443)	3,175.00
3	Tag Day (Net)	9,426.01
4	Dine Ins	1,225.07
5	Scrip	6,075.87

TREASURER ACTIVITIES/NOTES/TO-DO'S

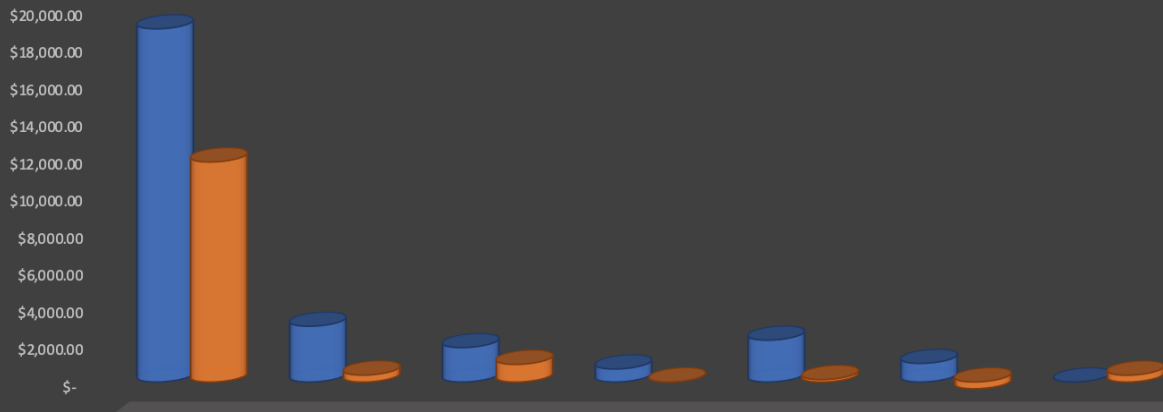
1. Reimbursement for 2020-2021 Winter Guard expenses (Sheldon)
2. Document Future Needs (Uniforms, Replacement of worn-out assets)
3. Draft of Treasurer's Playbook

GRAPHS

Treasurer Report
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2021-2022 Marching Band Budget vs. Actual

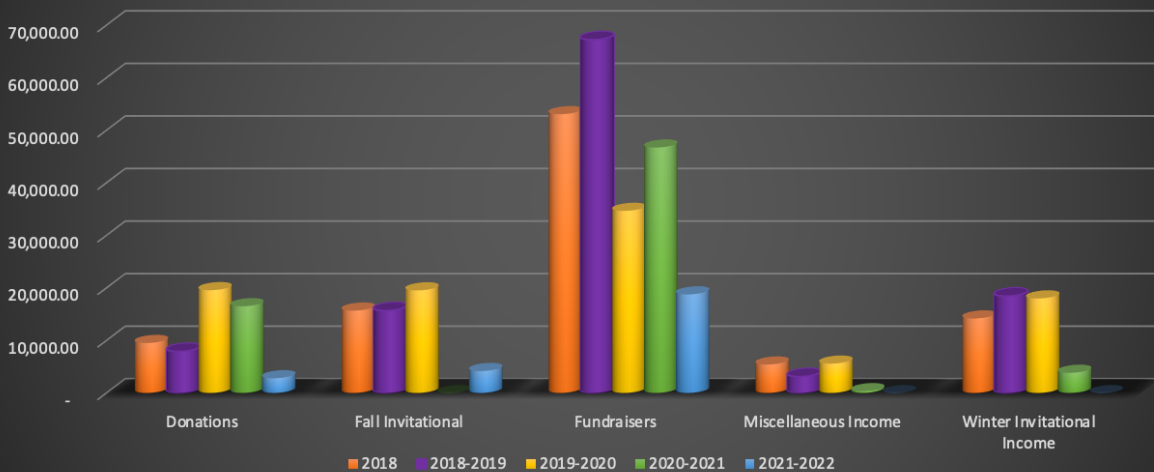
AS OF 10/11/2021



	Instructional Staff	Show Preparation Fees	Field Expenses	Participation/Entry Fees	Travel Expenses	Uniforms & Attire	Food Committee
Budget	\$19,000.00	\$3,000.00	\$1,850.00	\$700.00	\$2,250.00	\$1,000.00	\$-
Actual	\$11,835.00	\$368.69	\$945.72	\$-	\$128.42	\$(359.42)	\$363.88

Income - Year over Year

As of 10/11/2021

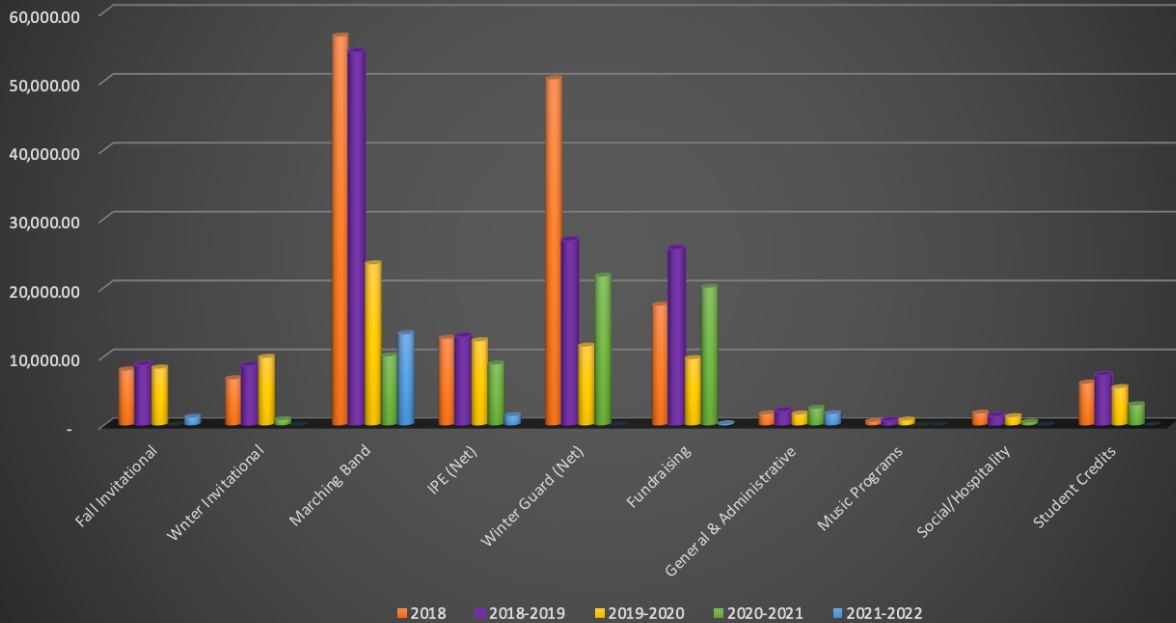


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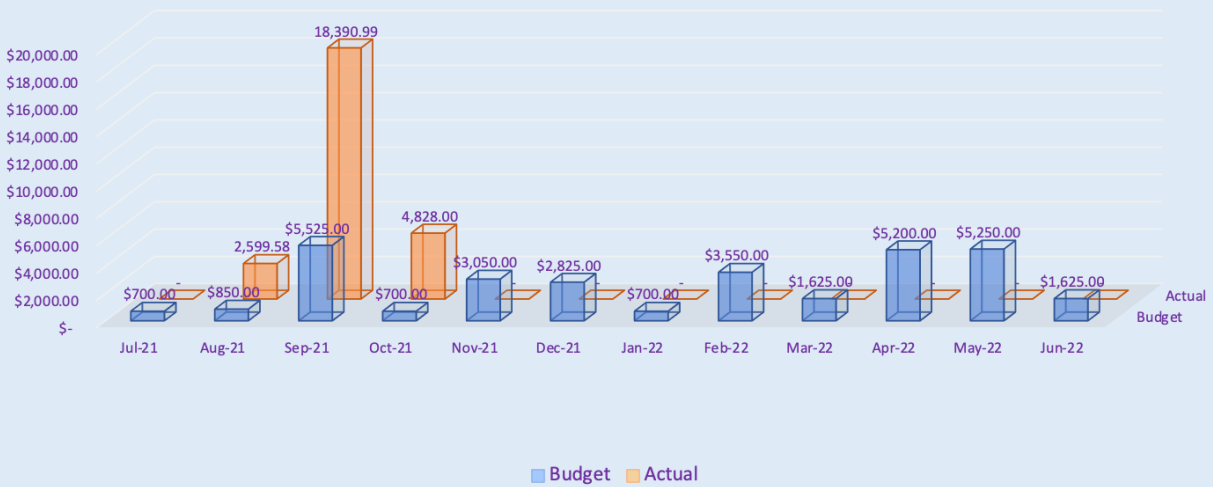
Expenses - Year over Year

As of 10/11/2021



Income Month over Month

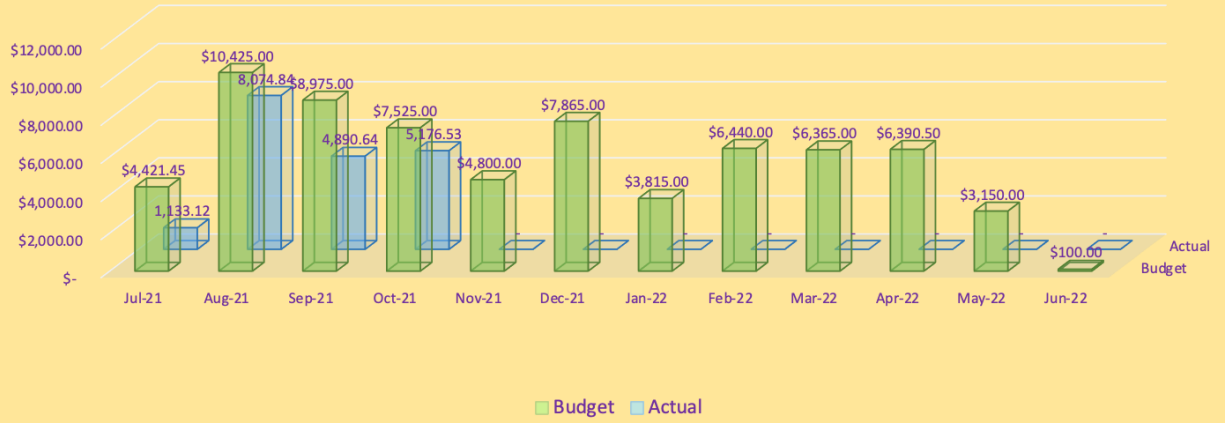
As of 10/11/2021



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Expenses Month over Month

As of 10/11/2021



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- A HUGE thanks to everyone who helped make our invitational a big success. The participating bands had a great experience and were so appreciative of our efforts and our hospitality.
- A HUGE thanks to everyone who helped make Tag Day #2 a success!
- As we continue the competitive season, please continue to communicate with directors about any absences ahead of time whenever possible. Attendance has been a concern!
- Congratulations to the Marching Eagles on fabulous performances at our BOA Regionals in Dayton and Obetz!
- Congratulations to the 7th and 8th grade bands on our first concert of the year! It was so great to have live music in our auditorium again!
- We are working hard on our October concert music, including "Some treasures are heavy with human tears" by John Mackey.
 - The concert has been moved to the auditorium, with Wind Ensemble performing the piece along with select members of the Symphony Band
 - John Mackey will be "in residence" Tuesday, October 19 through Thursday, October 21, and will be at our concert!
 - Our piece will be performed all over the Dayton area between now and Christmas, and also at Midwest Band and Orchestra Clinic in Chicago in December. Leander High School from Texas will be the band performing it.
- New York trip is being planned! \$100 deposits and trip sign ups are due WEDNESDAY, OCTOBER 13.
- Jazz Band and Pep Band will be starting up when marching band ends! Look for announcements!
- Congratulations to Abigail Larson, Joey Dickman, and Brady Fortman who were selected to participate in the Capital University Honor Band in November! Guest artist is Steven Bryant, contemporary band composer.
- Congratulations to Bellbrook Middle School and Bellbrook High School students who were accepted into the Dayton Philharmonic Youth Orchestra for this school year - Abigail Larson, Joey Dickman, Karin Peterson, and Amy Juhascik. Amy, Abigail, and Karin were selected as principal players for their sections! Way to represent Bellbrook!
- Charleston Wrap - passed out to HS students (concert band) - please consider selling!
- MS Cookie Dough - amazing job selling - we are almost done counting/finalizing orders
- Winter Programs
 - IPE
 - Google Classroom and Remind for interested students
 - Placement auditions are set for November 16, 17, and 18 6pm-9pm (students attend all 3 days)

- Winterguard

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- Grade 6-12 clinic
 - 11/9 5pm-7pm
 - 11/11 6pm-9pm
 - 11/12 5pm-8pm
- Auditions
 - 11/15 5pm-7pm
 - 11/16 5pm-7:15pm
 - 11/17 5pm-7pm
 - 11/19 5pm-8pm
- Please continue checking Remind/Charms email/HUB for marching band updates