



Bellbrook Music Boosters

28June2021

6:15 pm

BHS Cafeteria

Executive Board Meeting

Call to Order:

Roll Call: Melanie Glover, Danielle Woeste, Heather Newell, Kevin Hobbs, Larissa Scott, Jen Volmer, Andy Soloman, Rod Silva, Rachele Alban, Karen Beidelchies

- **Absent:** Phoebe Dickman, Barb Siler, Jon Selvaraj, Vice Principal Todd Whalen
- **Special Guest:** Brett Woeste

Welcome:

Approval of the Executive Meeting Minutes, 03May2021:

- Danielle Woeste, 1st motion, Kevin Hobbs, 2nd, All Approved

Old Business:

- **Progress of Middle School Liaison Position/Newsletter**
 - More details about this position will be forthcoming as we near the new school year. Phoebe Dickman, Rachele Alban, and Mrs. Siler are heading this effort.

New Business

- **Treasurer's Report-Appendix A**
 - The large and medium size prop bridges from the 2019 marching season have been sold for a total of \$2,000. The buyers will be sending a truck during the week of July 19th to retrieve them.
 - The Annual Audit of the Treasurer and Scrip books took place this past month. Kevin Hobbs, Tracey Waller, Al Astroski, and Dave Beane were present.
Kevin would like to schedule a date for the next Annual Audit, due January 2022.
An at-large Music Booster member will be needed for that audit.
- **Board of Trustees' Report**
 - Rod Silva is the new Sponsorship Trustee. The seasonal sponsorships are due for renewal at the end of July 2021. Rod will be updating the sponsorship levels in preparation for this transition.
Rod will also be securing sponsors for the 2021 Marching Band Show Shirt.

- **Officer's Report**
 - President Melanie Glover has nothing to report at this time.

- **Director's Report-Appendix B**
 - Discussion of Draft Marching Band Budget
Regarding the line items for Band Camp, 2019 Band Camp expenditures were used as a model for expenditures for 2021 Band Camp.

- **Administrator's Report**
 - Not present at this time.

- **Marching Pre-Camp Week & Band Camp**
 - **Food Committee**
We do not have one specific person in charge of the food committee this year. Becky Hobbs is willing to mentor anyone interested in being a Chair and will intermittently be available to provide assistance.
We will ask for a division of tasks amongst the Executive and General Boosters Membership to make sure that the five meals during Band Camp: four dinners and one lunch, are covered.
Meal ideas: Dot's Chicken, Verona's, McIntosh's, Taco Night, Hamburgers & Hot Dogs, Pizza, Taco Night.
There will also be a Senior Dinner which the Pit Dads will organize.
 - **Social Committee**
There is not currently an official social committee. Once the Student Leadership decides upon the daily themes for Band Camp, there can be further discussion regarding decorations, craft ideas, etc.
 - **Logistics**
Logistics Trustee Jen Volmer and Pit Boss Brett Woeste will be in charge of making sure that water jugs are available and filled at: the upper and lower practice fields and at the stadium, as well as pop up tents for shade.
Regarding water, when asking for Band Camp donations, Band families will be asked for a donation of a case of water bottles, so marchers will have water available at away competitions this season.
Brett will call the Fire Department and ask them to bring their truck for the water balloon fight on the Wednesday of Band Camp.
Pit Dads will cover the cost of the water balloons.

- **Fundraising**
 - Fundraising Trustee Jon Selvaraj not present. Next Dine Out: 8.17.21 at BJ's Brewhouse.

Next Meeting Day/Time: There will be another Band Camp meeting on 01July2021 at 6:30pm.

Adjourn: 7:16 pm

- Danielle Woeste, 1st motion, Karen Beidelchies 2nd

APPENDIX A
Treasurer Report
28June2021
Page 1/5

BALANCES

Checking - \$33,878.69

Savings - \$64,519.10



BOOSTER FUNDS OVERVIEW:

Fiscal YTD Income: \$ 64,838.31

Fiscal YTD Expenses: 67,221.29

Fiscal YTD Surplus/(Deficit): \$ (2,382.98)

Monies Received from Donations/Fundraisers

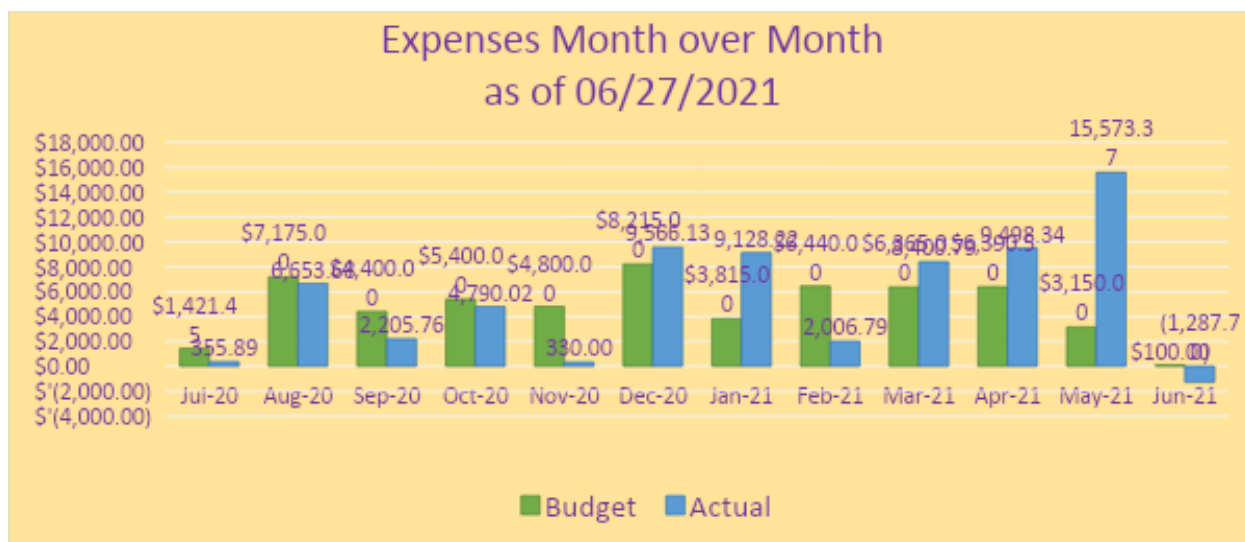
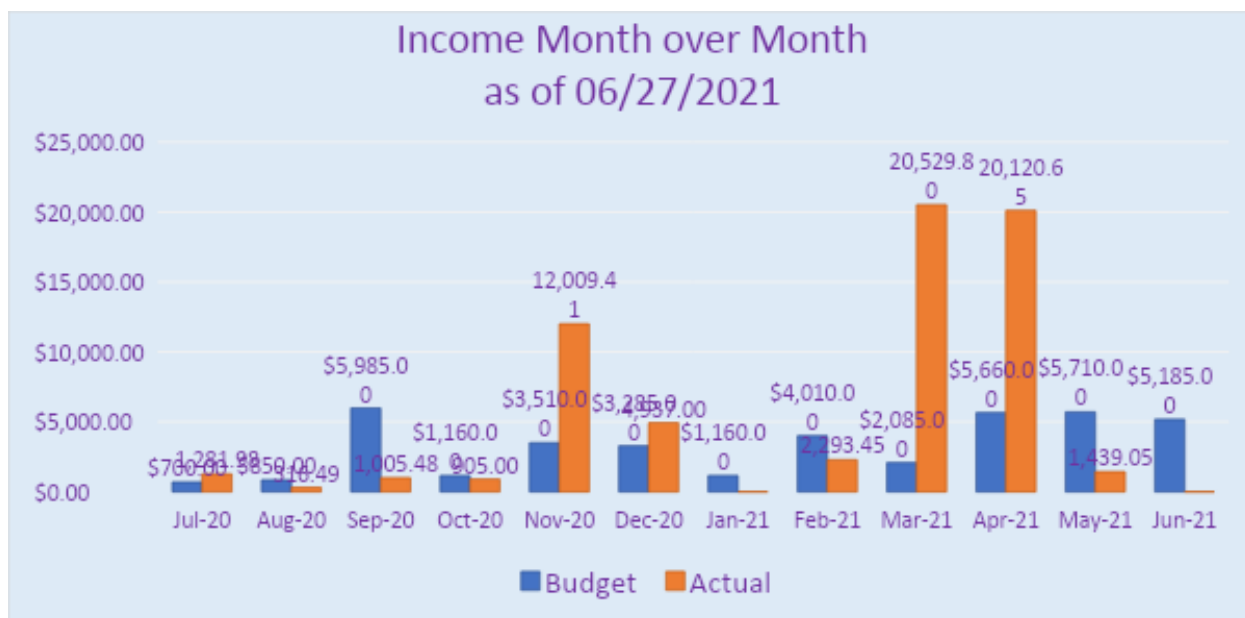
#	Source	Amount
1	Elsa's Dine-In	\$ 950.00
2	Amazon Smile	192.97
3	Kroger Rewards	576.08
4	Cumberland Band Boosters (Prop Sale)	2,000.00
5		

Treasurer Activities/Notes

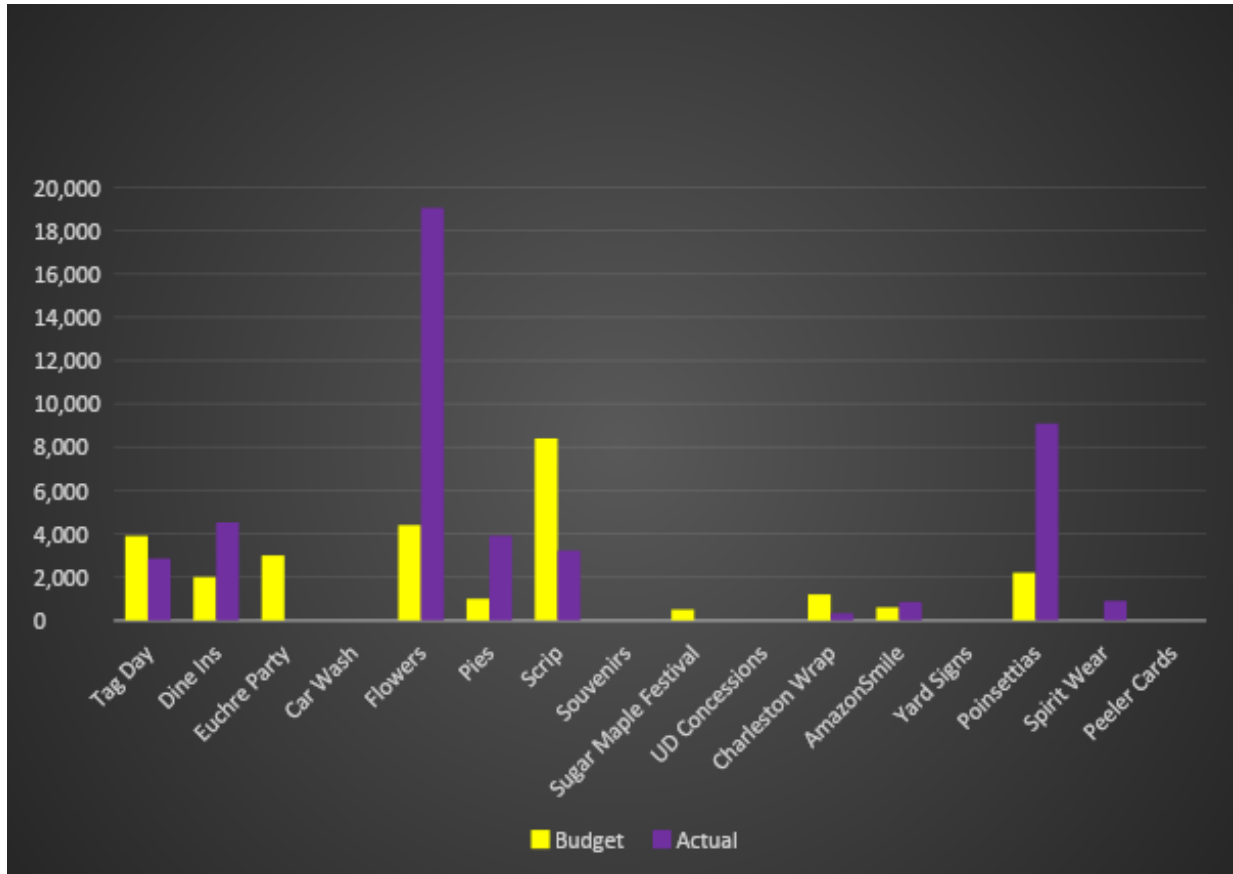
1. 2020 Taxes – Electronically submitted and accepted
2. Completed Annual Audit of Treasurer & Scrip Books
3. Working on Reimbursement for Winter Guard expenses
4. Awaiting Scrip check
5. Awaiting a rewritten check from Panda Express (Check had incorrect name)
6. 2021-2022 Budget Activities to begin (need initial asks by mm/dd/yyyy?)

Graphs below:

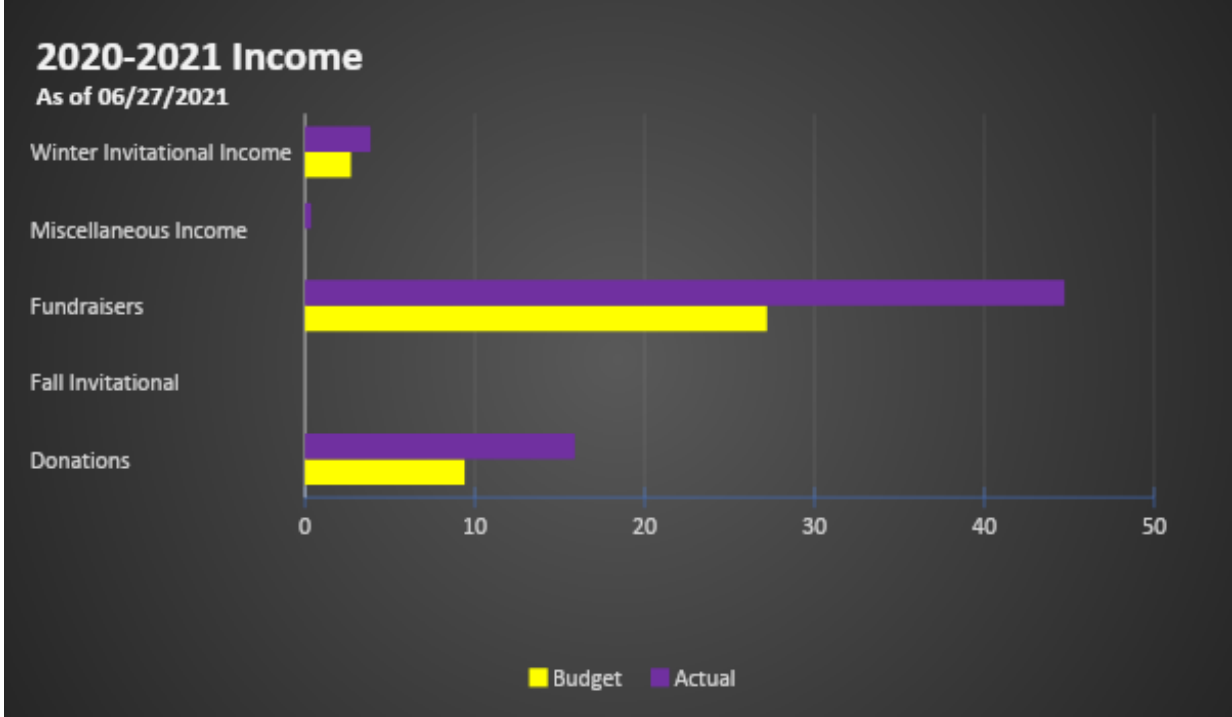
APPENDIX A
Treasurer Report
28June2021
Page 2/5



APPENDIX A
Treasurer Report
28June2021
Page 3/5

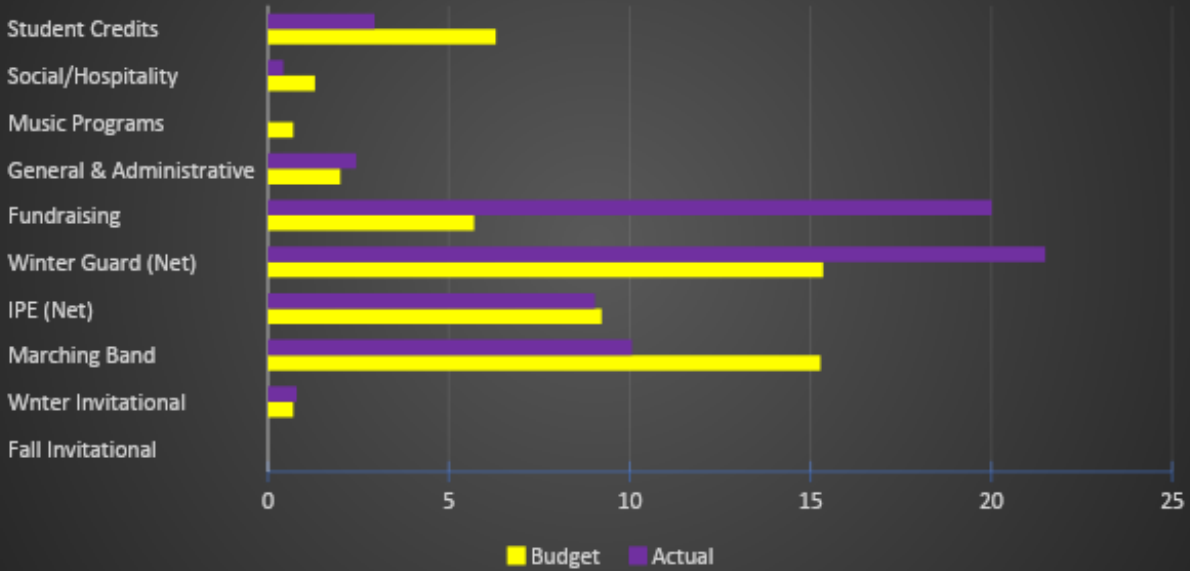


APPENDIX A
Treasurer Report
28June2021
Page 4/5



2020-2021 Expenses

As of 06/27/2021



APPENDIX A

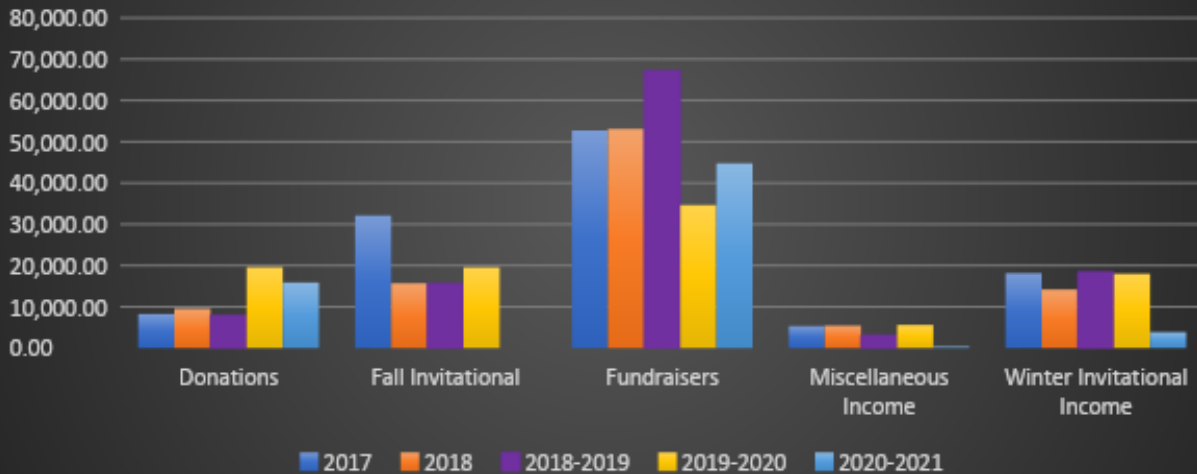
Treasurer Report

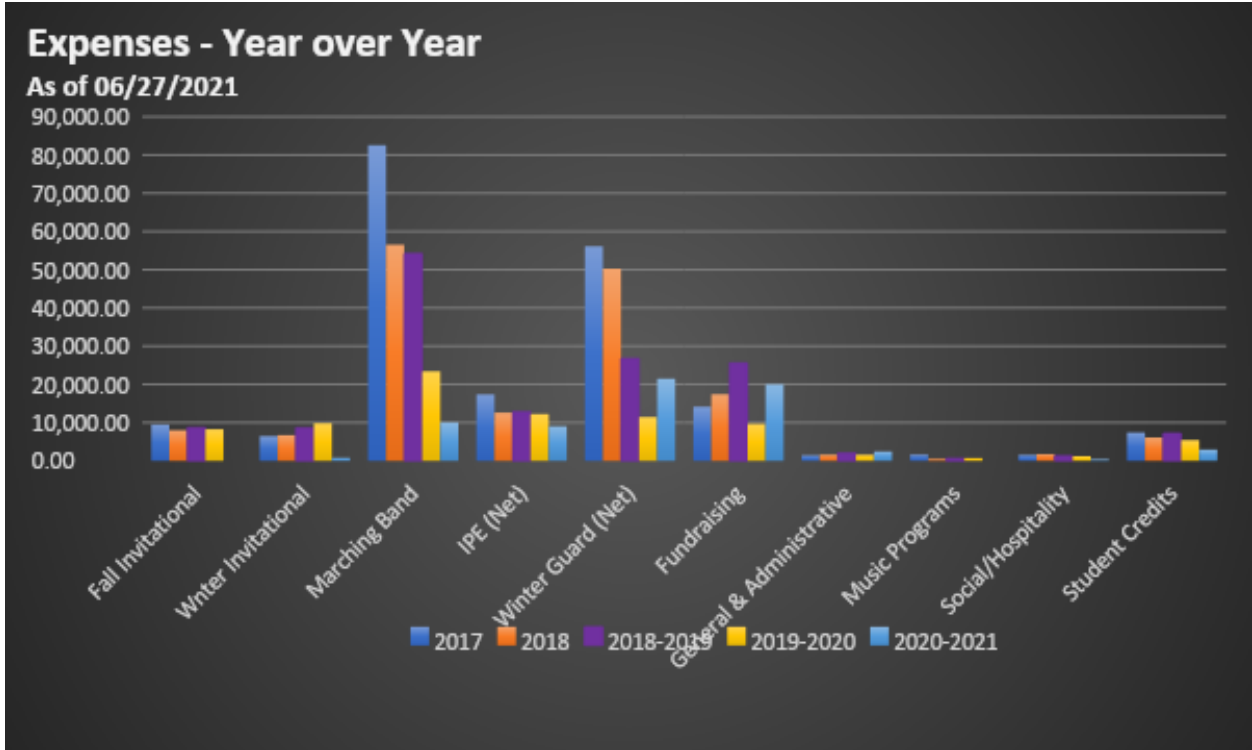
28 June 2021

Page 5/5

Income - Year over Year

As of 06/27/2021





APPENDIX B
Director's Report
28June2021

- The John Mackey commission is ON!! No updates, but it's looking more like a consortium again, with WSU, Centerville, Beavercreek, Kettering, WGI, Miamisburg, Carroll, and Northmont participating. Springboro Wind Symphony has also joined the commission. We are collecting consortium fees from these schools and the world premiere will be at our October concert!
- Later this summer we plan to release our concert dates for 2021-2022 school year
- Marching Band summer and fall schedule: Links sent in email to full schedule
- We are looking forward to returning to many of our "normal" activities and events this school year!
- NEW events (more details TBA)
 - 7/13: Football Pep Rally (marching band performs, afternoon)
 - 8/13: Freshmen Orientation (marching band performs, morning)
 - 8/16: Teachers' First Day (marching band performs, morning)