

Bellbrook-Sugarcreek Local School District
Treasurer's Budget Report
Fiscal Year 2024 - July 1, 2023 - June 30, 2024

8/31/2023

General Fund

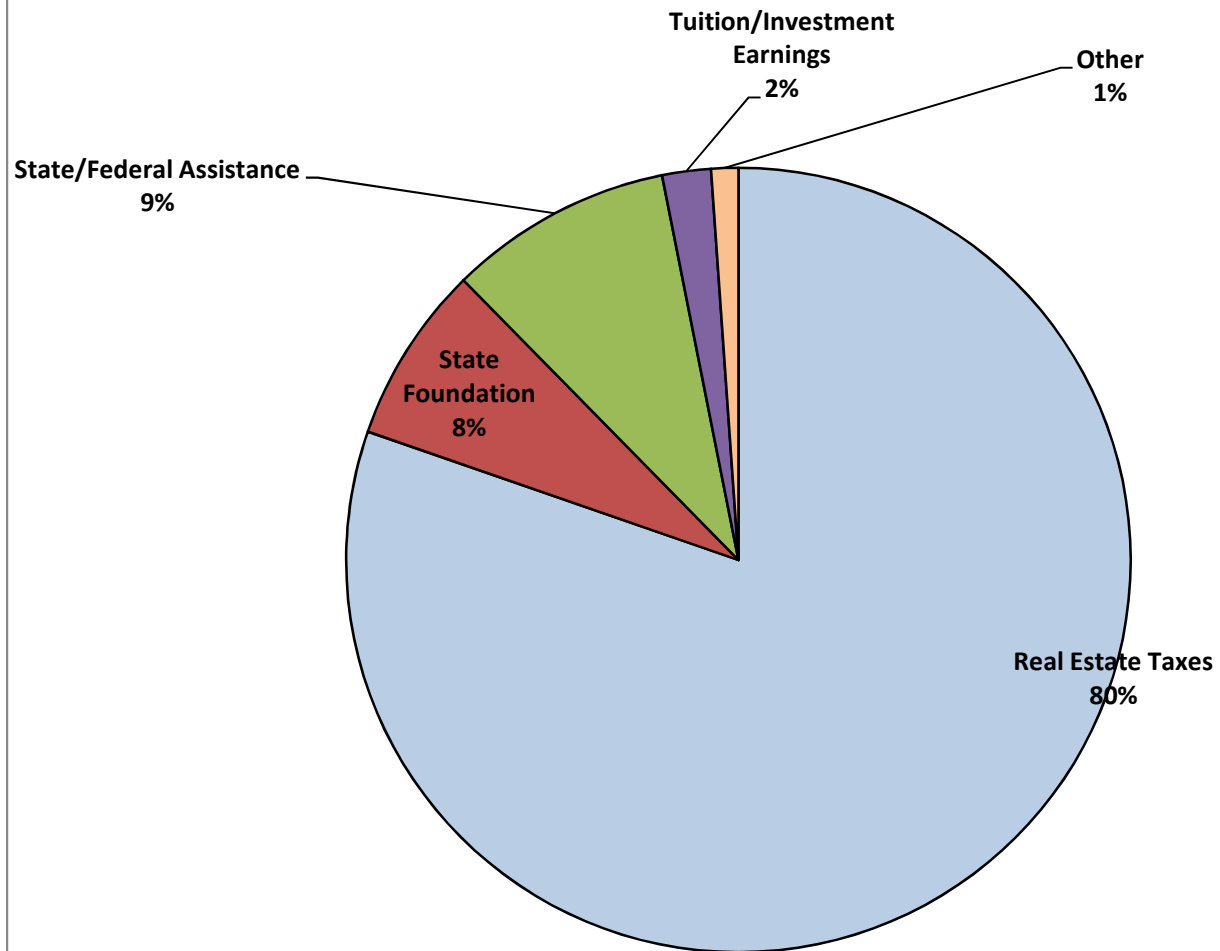
Revenue	Fiscal Year to Date Actual	Percentage Of Total
Real Estate Taxes	\$ 11,406,482	81%
State Foundation	\$ 1,040,917	7%
State/Federal Assistance	\$ 1,312,023	9%
Tuition/Investment Earnings	\$ 286,058	2%
Other	\$ 157,993	1%
Total	\$ 14,203,473	100%

Expenditures

Employee Salaries and Wages	\$ 2,697,946	52%
Employee Retirement & Insurance	\$ 1,049,674	20%
Purchased Services	\$ 1,080,241	20%
Supplies and Materials	\$ 215,853	4%
Capital Outlay	\$ 78,109	1%
Other Objects (Debt Services, Dues, etc.)	\$ 178,006	3%
Total	\$ 5,299,829	100%

17% of the fiscal year has elapsed.

Bellbrook-Sugarcreek School FY 2024 Revenue Sources



Bellbrook-Sugarcreek Schools - FY 2024

Expenditures

