

Bellbrook-Sugarcreek Local School District
Treasurer's Budget Report
Fiscal Year 2024 - July 1, 2023 - June 30, 2024

4/30/2024

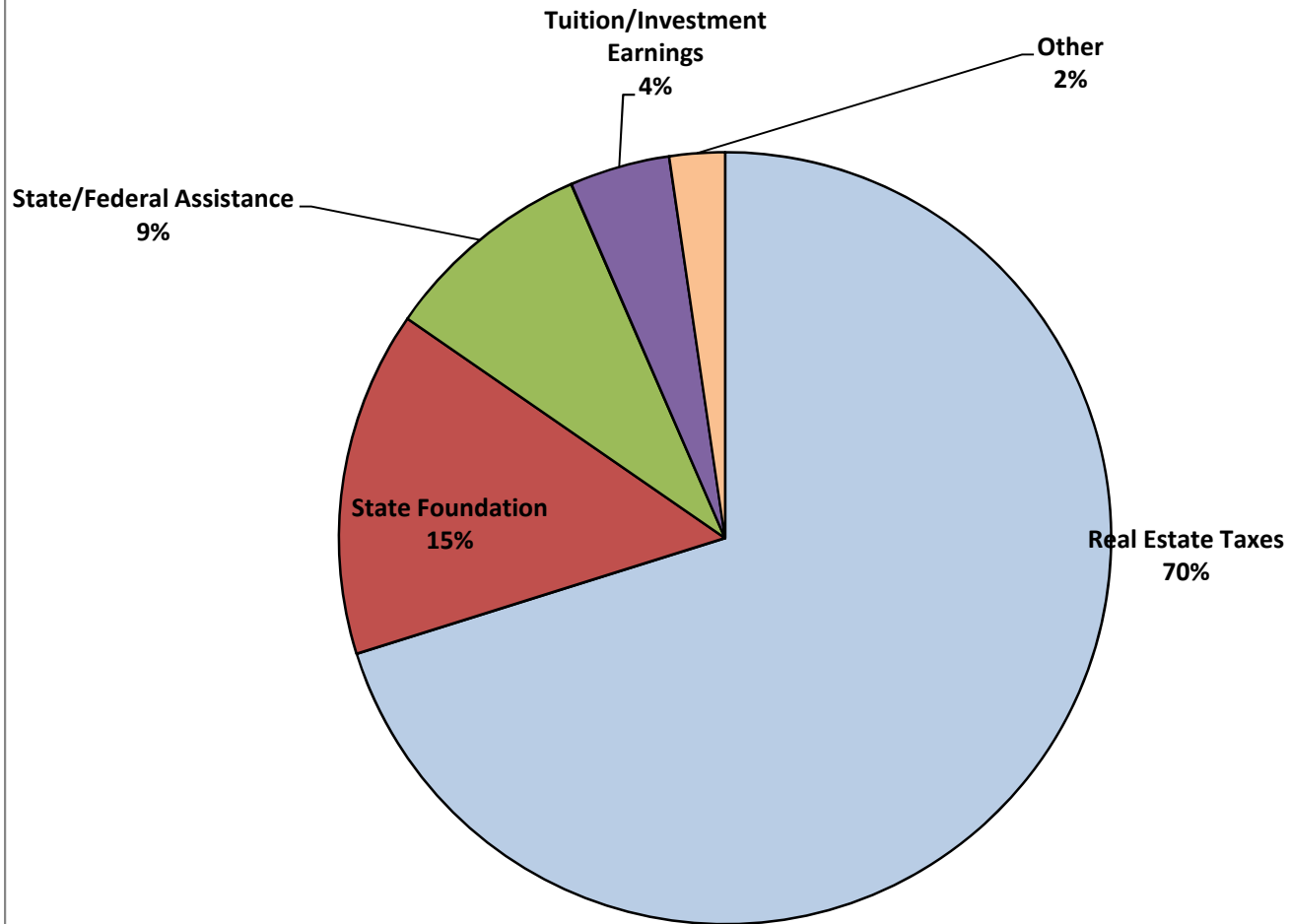
General Fund

| Revenue | Fiscal Year to Date Actual | Percentage Of Total |
|-----------------------------|---------------------------------------|--------------------------------|
| Real Estate Taxes | \$ 24,337,382 | 70% |
| State Foundation | \$ 5,018,392 | 15% |
| State/Federal Assistance | \$ 3,072,588 | 9% |
| Tuition/Investment Earnings | \$ 1,457,621 | 4% |
| Other | \$ 803,122 | 2% |
| Total | \$ 34,689,105 | 100% |

Expenditures

| | | |
|---|----------------------|-------------|
| Employee Salaries and Wages | \$ 15,734,462 | 57% |
| Employee Retirement & Insurance | \$ 5,187,090 | 19% |
| Purchased Services | \$ 4,266,765 | 15% |
| Supplies and Materials | \$ 793,991 | 3% |
| Capital Outlay | \$ 797,815 | 3% |
| Other Objects (Debt Services, Dues, etc.) | \$ 875,593 | 3% |
| Total | \$ 27,655,716 | 100% |

Bellbrook-Sugarcreek School FY 2024 Revenue Sources



Bellbrook-Sugarcreek Schools - FY 2024 Expenditures

