



**Bellbrook Music Boosters**

**17June2024**

**6:30 pm**

**BHS Library**

**General Membership Meeting Minutes**

**Call to Order:** 6:28 PM - President Carrie Remhof

1st: Brett Woeste

2nd: Rachele Alban

Approved

**Attendance:**

**Welcome:** Carrie Remhof

**Approval of the General Meeting Minutes, 29April2024**

1st: Rachele Alban

2nd: Kelly Casler

Approved

**Old Business:**

- **Dine Outs**

- Kristi MaGee Absent
- \$173.80 From Gionios

- **DCI Invitational**

- Volunteer list is set-up and he will send it out to have it put onto Charms sign-up.
- Brett would like to have a Facebook event set-up for the event to get the word out.
  - Brett will send what he needs to the Communications Trustee to get the event set-up.
- Unsure on how many tickets we have sold.
- Brett just got the list of people to pick up for flights, 7 rental cars expected for Avon Lake after our event.
- Box Office opens at 5:30pm, gates open at 6:30pm, first group goes on at 7:30pm, announcement of scores at 9:09pm.
- DCI is handling a lot of the sites for the groups - needing 4 sites vs 6 sites last year.

- **Raise Right**

- Carol Bird Absent
- **Dayton Dragons**
  - We've worked 4 games so far.
    - April 30th - \$420
    - May 14th - \$360
    - June 4th - \$524
    - June 13th - hoping for at least \$600, but we might get more because we were busy
  - 6 more games coming up
    - Next game is July 1st
    - The rest of them for the year are not filled
    - Added September 1st
  - Not going to make \$7000 this year at the rate we are going
  - Need to figure out a way to get these games filled.
- **Communications Website**
  - Jennifer Powel absent
    - No new updates, but if you want something added to it just let her know

## **New Business**

- **Officer's Report**
  - Carrie sent Andy an example of an independent contractor contract so that we can try to use that for our techs and edit it to make it by Bellbrook Music Boosters.
- **Treasurer's Report**
  - Appendix B
  - Mid-year budget review meeting with the Executive Board to discuss prior to the next meeting.
- **Board of Trustees' Report**
  - No report.
- **Director's Report**
  - Appendix C
- **Administrator's Report**
  - Todd Whalen absent
  - Nothing to report.
- **Fundraising Meeting**
  - Alicia will send an email out to everyone that was interested in fundraising to find a date and time that works for everyone.

- **Football Connection**
  - Andy emailed one of the football moms that he would commit to doing it for the first game.
- **Cut Time/Charms Rollover**
  - In 64 days it's going to switch to another program and we need to download our data.
    - It does not really give a lot of info on what we are supposed to download.
- **Uniform Bag Conditions**
  - Patty Ball brought up at 30 of our 54 marching bags have broken zippers.
    - FJM sells a bag that is not as nice as what we have for \$19.75 + \$3.00 more per bag and \$37 up front charge.
  - Patty and Amy are going to do some research on what we need and the best deal for the best bag for the marching band bags and we will vote on it at the next meeting.
- **Drum Major Camp**
  - Prior to COVID the boosters would foot the bill for it for up to three students.
  - Cost for one Drum Major to attend is \$1100 for the Leadership Symposium.
  - Discussion of putting a line item into the budget for the Drum Major camp.
  - Discussion around splitting whatever the line item amount is between however many drum majors that want to go.
  - Discussion around spending up to \$500 per however many Drum Majors are in that year.
  - Andy will amend his budget to adjust for \$500 per drum major to help toward the cost of Drum Major camp if they choose to go.
- **Band Camp Planning**
  - Meeting July 10th at 6:00pm in the cafeteria.
- **Open Forum:**
  - Alicia asked Brett if he had any electronic marketing for DCI that he wanted to get kicked out. She said she is part of a bunch of groups to get marketing out there for the DCI shows.
  - Alicia wanted to follow-up about the Instagram page - Carrie will work with Alicia to get it going.
  - Alicia we have the FC Cincinnati team jersey raffle going on for the jersey. The raffle went out yesterday.
  - Patty let us know that all of the concert uniforms that came back clean, they smelled awesome, and the families did well. We only have 10 uniforms left to be turned in.
  - Jeryle asked about Raise Right - no movement on anyone interested.

- Carrie mentioned making it online only instead of having physical cards that we sell.
    - There is roughly \$15,000 in the bank
    - There is roughly \$15,000 in gift cards
  - Discussion around running a gift card fundraiser to try to lower the inventory.
  - Carrie to reach out to Carol to get an inventory of the cards that she has in stock.
  - Carrie to work on getting Jeryle and herself added to the Raise Right bank account for checks and balances.
  - Valerie is willing to learn the online Raise Right processes. She is not interested in sitting at the school every week to sell them.
- **Adjourn:** 8:01pm
    - 1st: Brett Woeste
    - 2nd: Patty Ball
    - All in favor

## **Appendix A - Attendance**

Carrie Remhof  
Andy Soloman  
Cameron Halls  
Valerie Hiester  
Amy Rodenroth  
Rachele Alban  
Michaela Kronenberger  
Brett Woeste  
Patty Ball  
Jeryle Ball  
Lindsey Nichols  
Kelly Casler  
Alicia Miller  
Troy Miller

### **Absent**

Kristi Magee  
Jennifer Powell  
Todd Whalen  
Barb Siler  
Amy Silance

## **Appendix B - Treasurer's Report**



## Treasurer Report: Through May 31, 2024

### BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching Band, Indoor Percussion Ensemble (IPE), and Winter Guard.

#### Actual 2024:

Fiscal YTD Revenue: \$ 61,417.60  
Fiscal YTD Expenses: 54,403.49  
Fiscal YTD Surplus/(Deficit): \$ 7,014.11

#### Projected 2024:

Fiscal Projected Revenue: \$139,496.45  
Fiscal Projected Expenses: 139,003.55  
Fiscal Projected Surplus/(Deficit): \$ 492.90

### BALANCES

Assets:		Liabilities:	
Checking	\$62,752.93	Uniform Replacement	\$2,893.39
Savings	65,155.26	Other Passthrough – NYC, etc.	(49.97)
		Funds held for others – Scholarship	3,079.52
		Credit Card Balance	(257.91)
<b>Total Assets</b>	<b>\$127,908.19</b>	<b>Total Liabilities</b>	<b>\$5,665.03</b>

### Monies Received from Donations/Fundraisers (May)\*

#	Source	Amount
1	Flowers	4,340.00
2	Mattress Sale	3,040.00
3	Euchre Party	1,081.00
4	Dayton Dragons	420.00
5	Dine Ins	173.80
6	Raffle	130.00
7	Concessions	31.45
	TOTAL	9,216.25

\*Does not include accompanying expenses

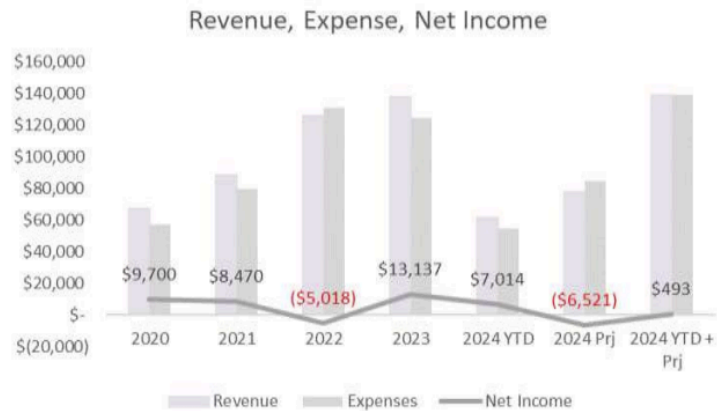
### TREASURER ACTIVITIES/NOTES/TO-DO'S

#	Status	Description
1	■	Treasurer Transition – on track
2	■	Mid-Year Budget – upcoming

## Treasurer Report: Through May 31, 2024



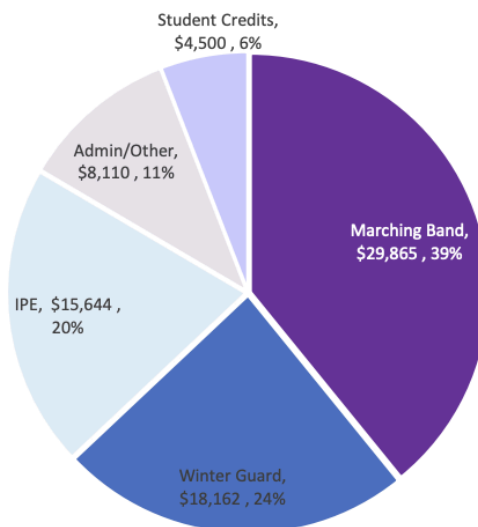
### ADDITIONAL INFORMATION



### Where Does the Money Go?\*

Projected for 2024

\*Excludes fundraising and invitational expenses. Program expenses are netted with income received from school for reimbursement.







## Treasurer Report: Through May 31, 2024

### Income and Expense Summary:

Items Not Netted:	2020	2021	2022	2023	2024 YTD	2024 Prj	2024 YTD + Prj	2024 Budget
<b>Income:</b>								
Donations	\$15,591	\$19,031	\$4,297	\$15,450	\$1,310	\$9,990	\$11,300	\$11,300
Misc Income Other	5,475	85	938	1,650	626	757	1,384	1,164
<b>Expense:</b>								
Student Credits	(3,526)	(3,349)	(2,328)	(1,754)	(141)	(4,359)	(4,500)	(4,500)
General & Admin	(1,725)	(2,949)	(4,300)	(4,159)	(581)	(4,269)	(4,850)	(4,850)
Social/Hospitality	(414)	(298)	(742)	(167)	(118)	(532)	(650)	(650)
Music Programs	(727)	0	0	0	(210)	0	(210)	0
Food Committee	0	(1,005)	(1,121)	(842)	(50)	(2,150)	(2,200)	(2,200)
Misc. Fundraising Expenses	(300)	0	(175)	0	0	(200)	(200)	(200)
<b>Items with Income and Expense Netted:</b>								
Marching Band	(\$12,978)	(\$18,085)	(\$28,022)	(\$26,767)	(\$216)	(\$29,649)	(\$29,865)	(\$29,800)
Winter Guard	(8,399)	(19,108)	(16,706)	(15,672)	(11,765)	(6,397)	(18,162)	(15,602)
IPE	(11,415)	(10,294)	(14,286)	(14,478)	(9,185)	(6,459)	(15,644)	(15,350)
DCI Invitational	\$0	\$0	\$0	\$1,231	\$0	\$1,330	\$1,330	\$1,330
Fall Invitational	0	2,022	10,977	9,684	(350)	10,427	10,077	10,077
Winter Invitational	8,123	3,068	4,351	3,730	14,205	0	14,205	1,350
Golf Outing	0	0	11,937	6,570	0	0	0	3,000
Dayton Dragons	0	0	0	6,748	420	6,080	6,500	6,500
Social Fundraiser	0	0	0	2,221	0	0	0	0
Scrip	6,783	9,587	2,147	(1,570)	1,018	1,556	2,574	2,574
Tag Day	2,483	9,487	7,662	12,526	0	10,021	10,021	10,021
Dine In	3,053	3,625	4,331	4,210	1,064	3,150	4,213	4,213
Spring Flowers	(3,822)	7,552	5,632	5,362	5,445	0	5,445	5,497
Poinsettias	3,148	3,738	3,237	1,789	(155)	1,980	1,825	1,898
Raffle	0	1,050	2,631	822	560	1,108	1,668	1,668
Mattress Fundraiser	0	0	0	3,265	3,040	0	3,040	3,265
Avenue of Flags	0	0	768	2,060	0	1,230	1,230	1,230
Amazon Smle	652	851	834	616	0	0	0	0
Corn Fritters	0	0	801	614	515	(137)	377	759
Sprit Wear	223	679	359	0	0	0	0	0
Yankee Candle/Charleston Wrap	0	637	290	0	0	0	0	0
<b>Historic (Informational)</b>								
Calendars (deleted)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Car Wash	4,600	0	0	0	0	0	0	0
Euchre Party	(253)	441	0	0	1,584	0	1,584	0
Expenses (historic)	2,318	0	0	0	0	0	0	0
Food Truck Rally (deleted)	0	0	0	0	0	0	0	0
Ford Drive Event	0	0	0	0	0	0	0	0
Peeler Cards	0	0	0	0	0	0	0	0
Pies	0	1,285	1,471	0	0	0	0	0
Souvenirs	0	420	0	0	0	0	0	0
UD Concessions	808	0	0	0	0	0	0	2,000
Winter program Fees (Deleted)	0	0	0	0	0	0	0	0
Yard Signs	0	0	0	0	0	0	0	0
<b>Net Income</b>	<b>\$9,700</b>	<b>\$8,470</b>	<b>(\$5,018)</b>	<b>\$13,137</b>	<b>\$7,014</b>	<b>(\$6,521)</b>	<b>\$493</b>	<b>(\$5,306)</b>



## Treasurer Report: Through May 31, 2024

### Program Fees and Booster Support:

Program fees are paid by families to the school accounts. The program fees do not cover the full cost of the programs for Open Guard, IPE, and Marching Band.



### Uniforms:

First Phase - funded and ordered				
Component	Quantity	Unit Price	Amount	
Cesario Jacket	70	\$ 180	\$ 12,600	
Cesario Dress Shirt	70	\$ 75	\$ 5,250	
Cesario Lycra Shirt	70	\$ 45	\$ 3,150	
Cesario Gauntlet	70	\$ 45	\$ 3,150	
<b>Total</b>			<b>\$ 24,150</b>	

Still Outstanding				
Component	Quantity	Unit Price	Amount	
Cesario Bib Pants	70	\$ 72	\$ 5,040	
Cesario Hip Cape	70	\$ 48	\$ 3,360	
Cesario Hat Wrap	70	\$ 57	\$ 3,990	
Apollo	70	\$ 38	\$ 2,660	
Plume	70	\$ 21	\$ 1,470	
<b>Total</b>			<b>\$ 16,520</b>	

### Money on hand for Uniforms

Received to date	\$ 27,043
Spent or earmarked for first phase order	24,150
<b>Money Available</b>	<b>\$ 2,893</b>

## Appendix C - Director's Report

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### DIRECTOR'S REPORT

Monday, June 17, 2024

- Marching Band schedule has been posted! Please stay tuned for updates/changes
  - Tag Days coming soon
  - Activities
    - MB Leadership is requesting that we plan 3 events outside of normal rehearsals this year to encourage team building and socialization
  - End of summer events
    - August 5th (during winds/percussion rehearsal) - stadium dedication
      - Details announced later - evening timeframe, 5:30-7:30
    - Teacher's first day performance - either Friday August 9 or Monday August 12; details will come later
- Thanks to everyone who helped with our final concerts and graduation logistics!
- Congrats to the cast, crew, and pit orchestra for a wonderful weekend of performances with The Little Mermaid
- Thanks to everyone who helped organize and plan the Ice Breaker!
- Music Dept Calendar 2024-2025 will be shared as we get closer to the start of school (concert dates, events, etc)
- Marching Band Leadership - meeting on July 10 to discuss band camp themes, etc

Bellbrook Invitational on Saturday, October 19:

**Class A**

Indian Hill High School

**Class AA**

East Clinton High School

**Class AAA**

Bellbrook High School

Piqua High School

**Class AAAA**

Dixie Heights High School

Kings High School

Oak Hills High School Marching Band

Westerville South High School Marching Band

**Class AAAAA**

West Clermont Marching Band

